

Ambulance Service vacancies

Year	Average Budget FTE	Average Actual FTE	Average Vacancies	Average Vacancy Percentage
2015	64.3	65.3	-1.0	-1.6%
2016	67.3	66.2	1.0	1.6%
2017	74.1	67.0	7.1	9.5%
2018	78.4	71.4	7.0	8.9%
2019	77.4	80.1	-2.7	-3.5%

Reporting Period	Budget FTE	Actual FTE	Vacancies	Vacancy Percentage
31/01/2020	77.5	77.5	0.0	0.0%
29/02/2020	77.5	75.5	2.0	2.6%
31/03/2020	77.5	81.5	-4.0	-5.2%
30/04/2020	77.5	87.5	-10.0	-12.9%
31/05/2020	77.5	88.5	-11.0	-14.2%
30/06/2020	77.5	85.5	-8.0	-10.3%
31/07/2020	77.5	80.5	-3.0	-3.9%
31/08/2020	77.5	78.5	-1.0	-1.3%
30/09/2020	76.4	76.9	-0.5	-0.6%
31/10/2020	75.4	75.1	0.2	0.3%
30/11/2020	78.4	77.1	1.2	1.6%
31/12/2020	75.2	75.1	0.0	0.1%
31/01/2021	75.9	74.1	1.8	2.4%
28/02/2021	76.9	75.1	1.8	2.4%
31/03/2021	76.9	76.1	0.8	1.1%
30/04/2021	75.9	76.1	-0.2	-0.2%
31/05/2021	82.4	78.0	4.4	5.4%
30/06/2021	82.4	79.3	3.1	3.7%
31/07/2021	82.4	79.3	3.1	3.7%
31/08/2021	82.4	78.3	4.1	4.9%